



2017 spring update



**WALLENSTEIN
BIBLE
CHAPEL**

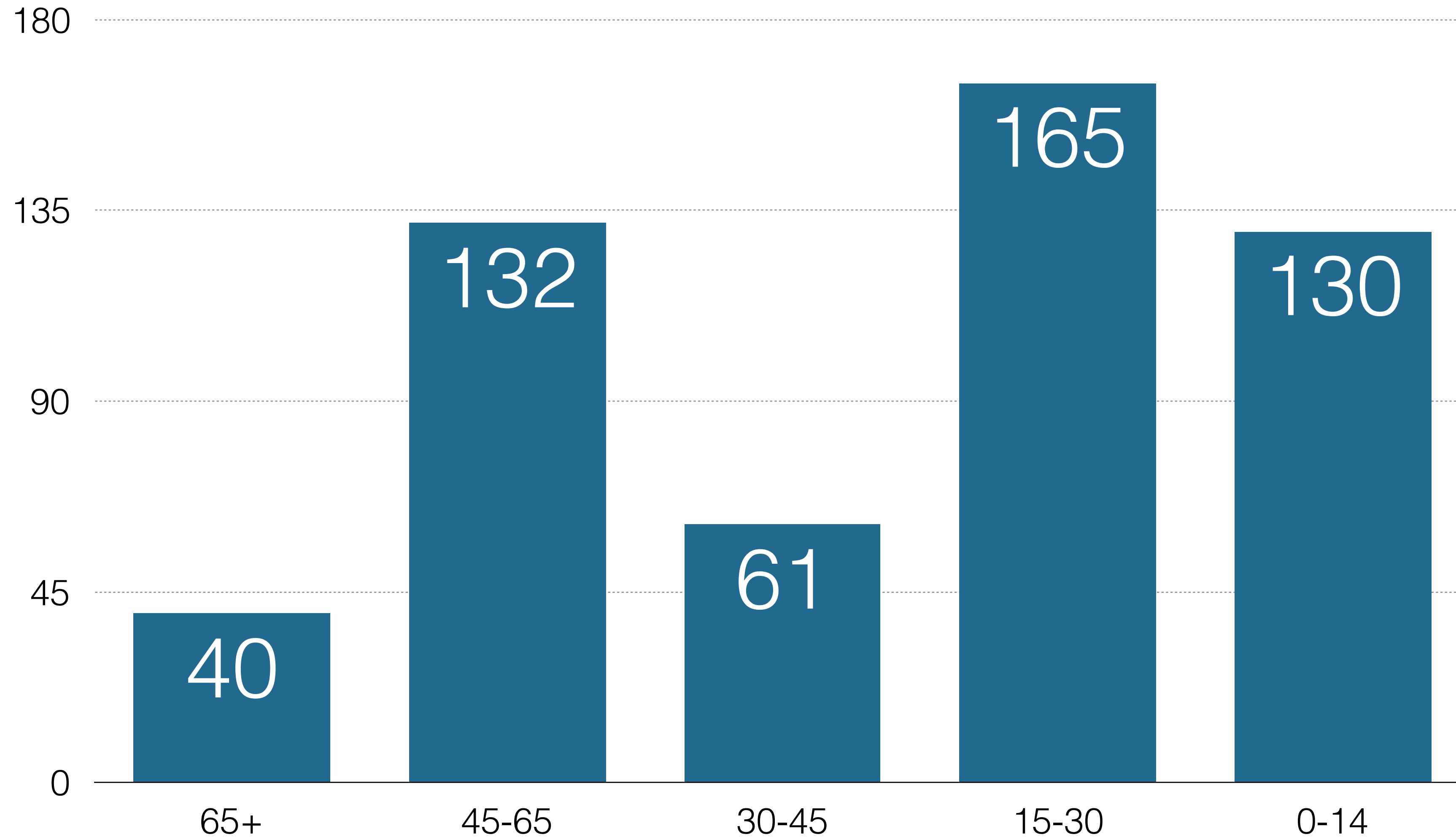
Exalt Christ
Equip Disciples
Engage Our Community

Who is WBC?

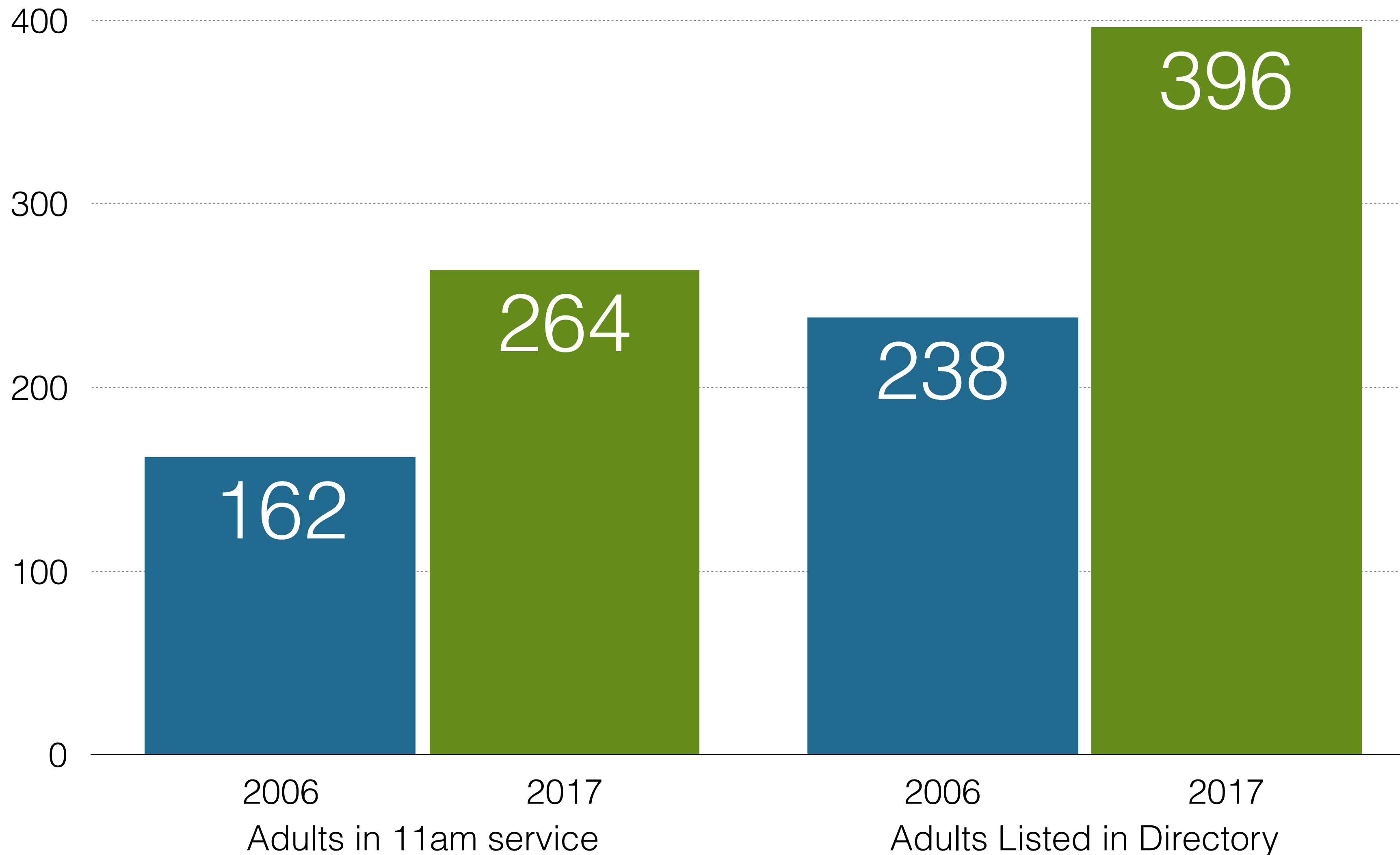
"We like that Wallenstein is a shelter for the broken and that people are available and open to growing together as a family."

Dwight and Cindy Martin

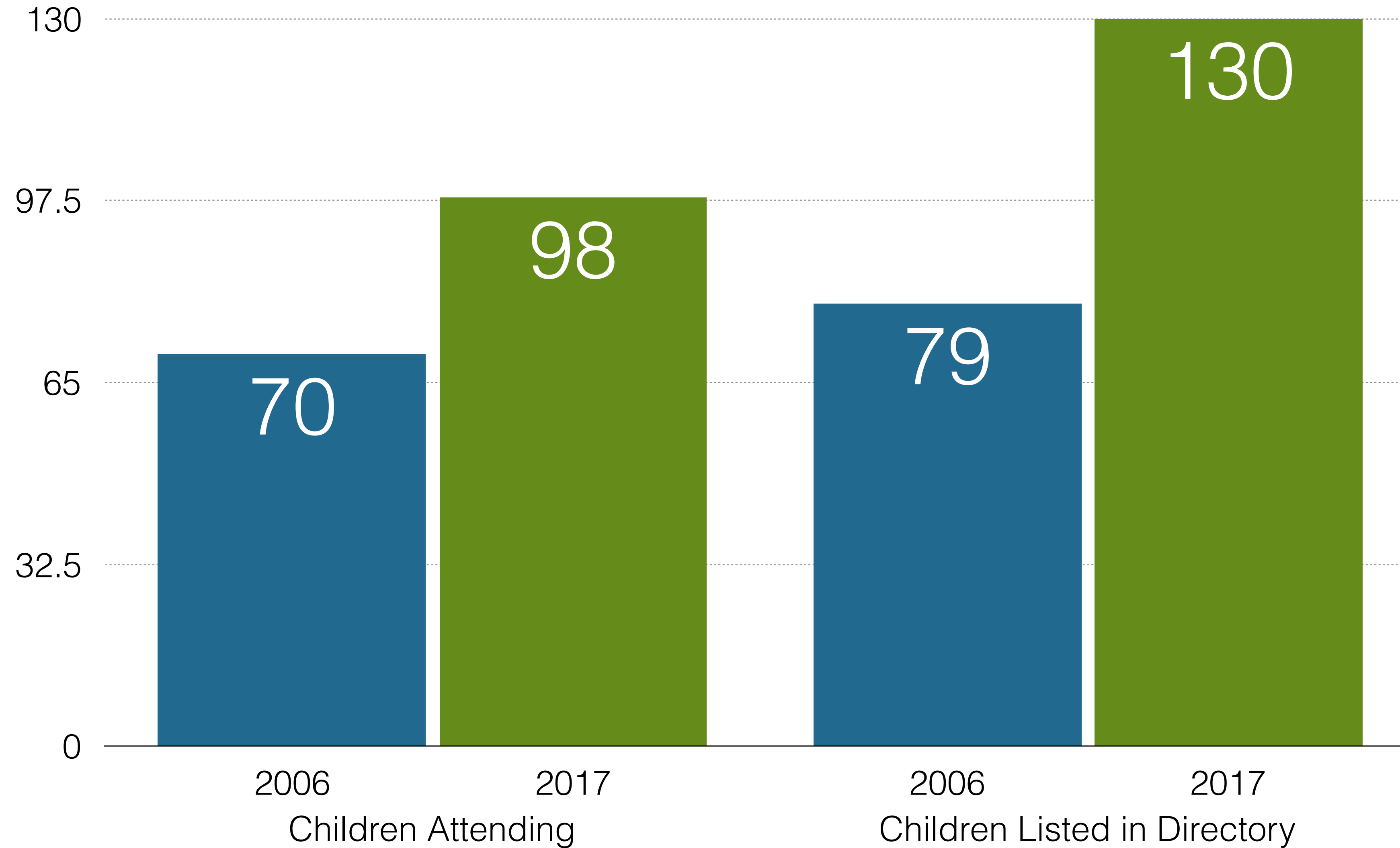
Members & Regular Attendees



Adult Attendees



Children Attendees



Members & Regular Attendees

532*

Total number of people currently listed as member, regular attender, or dependent.

*There are people who attend Sunday mornings and consider WBC their home church but have never given their name so are not in our database.

Celebration Moment!

God is blessing and we
are growing!



Why are we growing?

Focus on



Exalt Christ

Equip Disciples

Engage Our Community

What WBC is...NOT

A place to
“just attend”
on Sundays

A family who just
doesn't care

Looking for
perfection



Moving Forward

100

New Followers

working on better
Communication

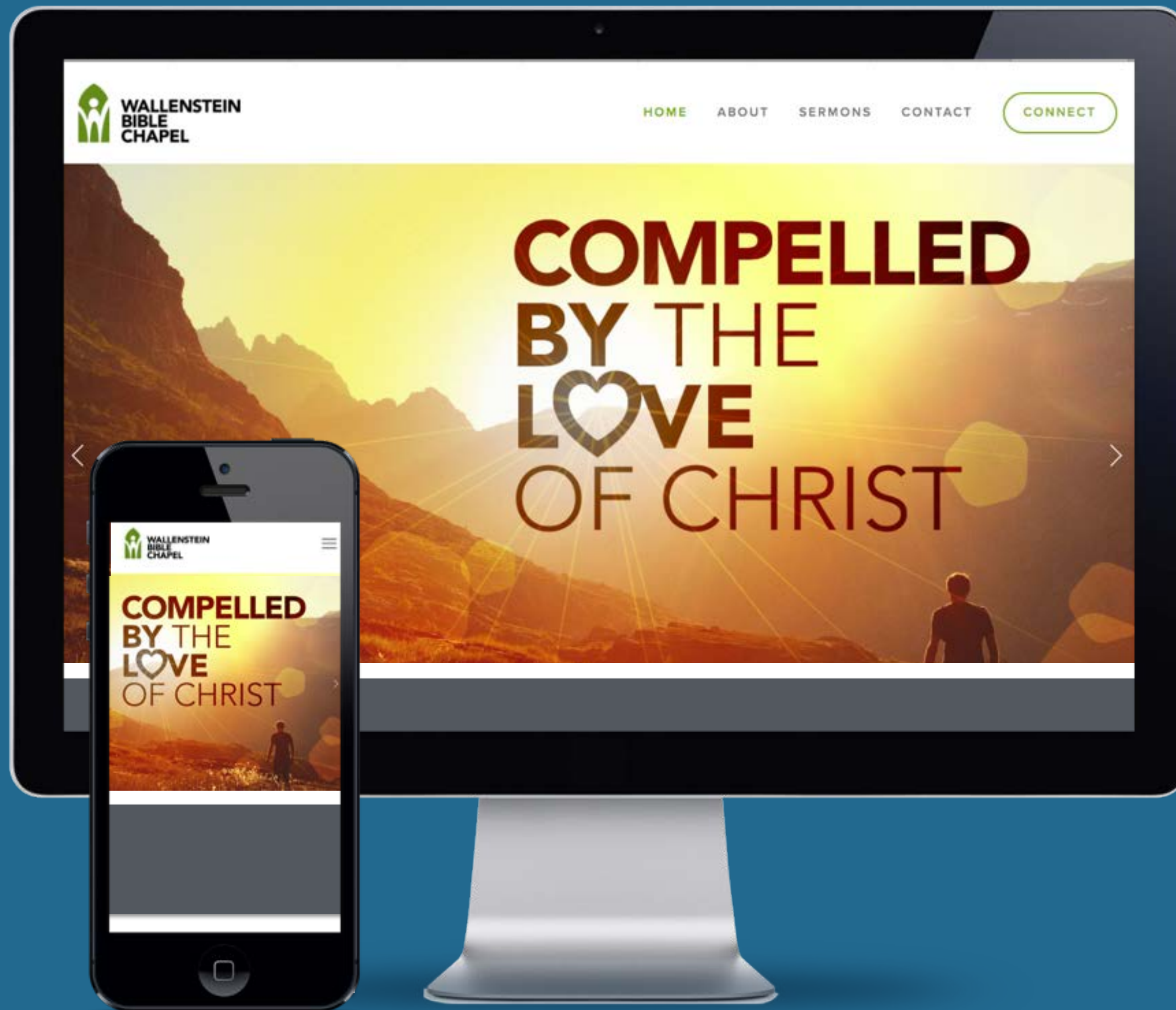
**Get
involved!**

You can do it!

Database

Know your needs

New Website



- Reflect WBC
- Responsive Design (Computer and Mobile)
- How to get involved

Website Statistics

Canada

1,603

USA

817

France

470

Moldova

250

Germany

181

Russia

31

Japan

26

Chile

22

China

20

Ukraine

18

Brazil

11

Lithuania

8

How is God moving at WBC?

"Our annual number of users hit 30 million across our global ecosystem (internet) and seeing our God Tools product now be available in 53 languages!"

Russ and Meredith Martin

CRU – Worldwide Digital Strategies, Florida

"I am encouraged that attendance is higher. When the men are inviting other men to come. I see this as success since I myself do not have the access to personally invite. Last evening we had 32 guys out."

*Robert and Sue Martin
Prison Ministry, Ontario*

“I look forward to this morning of encouragement. It’s great to get out of the house and connect with other moms!”

“It’s a great opportunity to invite other moms from the community!”

Friday Moms and Tots

"Alpha answered questions that I had that I couldn't find answers for. Alpha gave me meaning in my life and a purpose to live for (bring the gospel to people). Alpha made a difference in my overall attitude towards life and people and made me see them in a different light. Alpha changed my life because it's where I found Jesus Christ as my Saviour."

Henry Boese • Alpha @ WBC

"We are so grateful for the seniors small group begun this year. This group fills a need for us to be together, sing hymns praising God, praying for each other's needs and studying God's Word. We believe this group has been a huge blessing to each one of us and we look forward to it continuing in the fall."

*Les & Sharon Frey
Seniors' Small Group*

"I feel like I'm contributing by meeting a focused need."

"There is a network and support system that allows God to be glorified, people to be healed, and love to be tangibly shown."

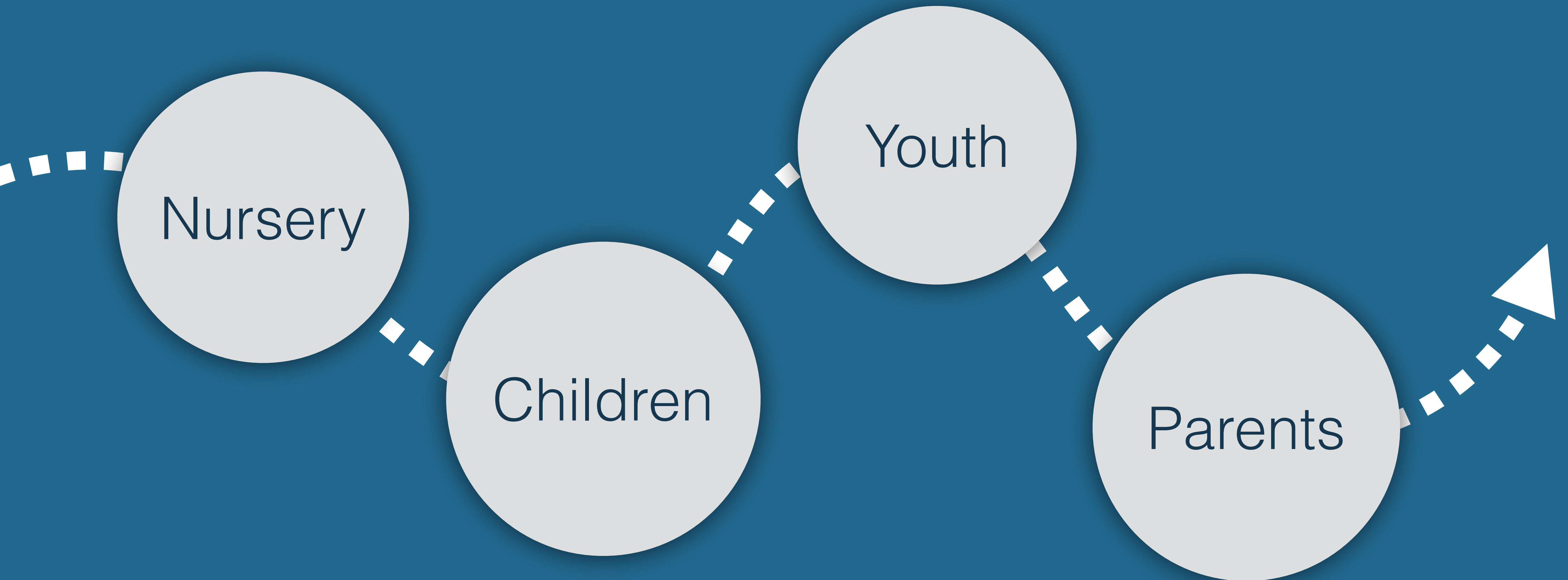
Stephen's Ministers

Celebration Moment!

We are a church family
where people can use
their God given gifts!



Where is God taking us?



Why?

We desire to see young people/children:
Exalt Christ, be Equipped and be Engaged
by caring for others

Powerful Gospel/Christ Focused teaching –
Sunday School in the home 6 days and at Sunday School
Assist Children's Ministries **volunteers** to do well.

Who?

39

0-2

23

3-5

37

6-12

69

13-20

Young Families

45

Families with
young children

Parents
facing
Significant
Challenges

How
do we
help?

Celebration Moment!

God has given us all of these
children and young families –
and we see a lot of visiting
young families and children –
Praise God!



What's next for our building?

The vision hasn't changed

Phase 1

Construction of Gym ✓

Phase 2

Construction of new Auditorium ✓

Phase 3

Renovation (addition?) of original structure

What's next for our building?

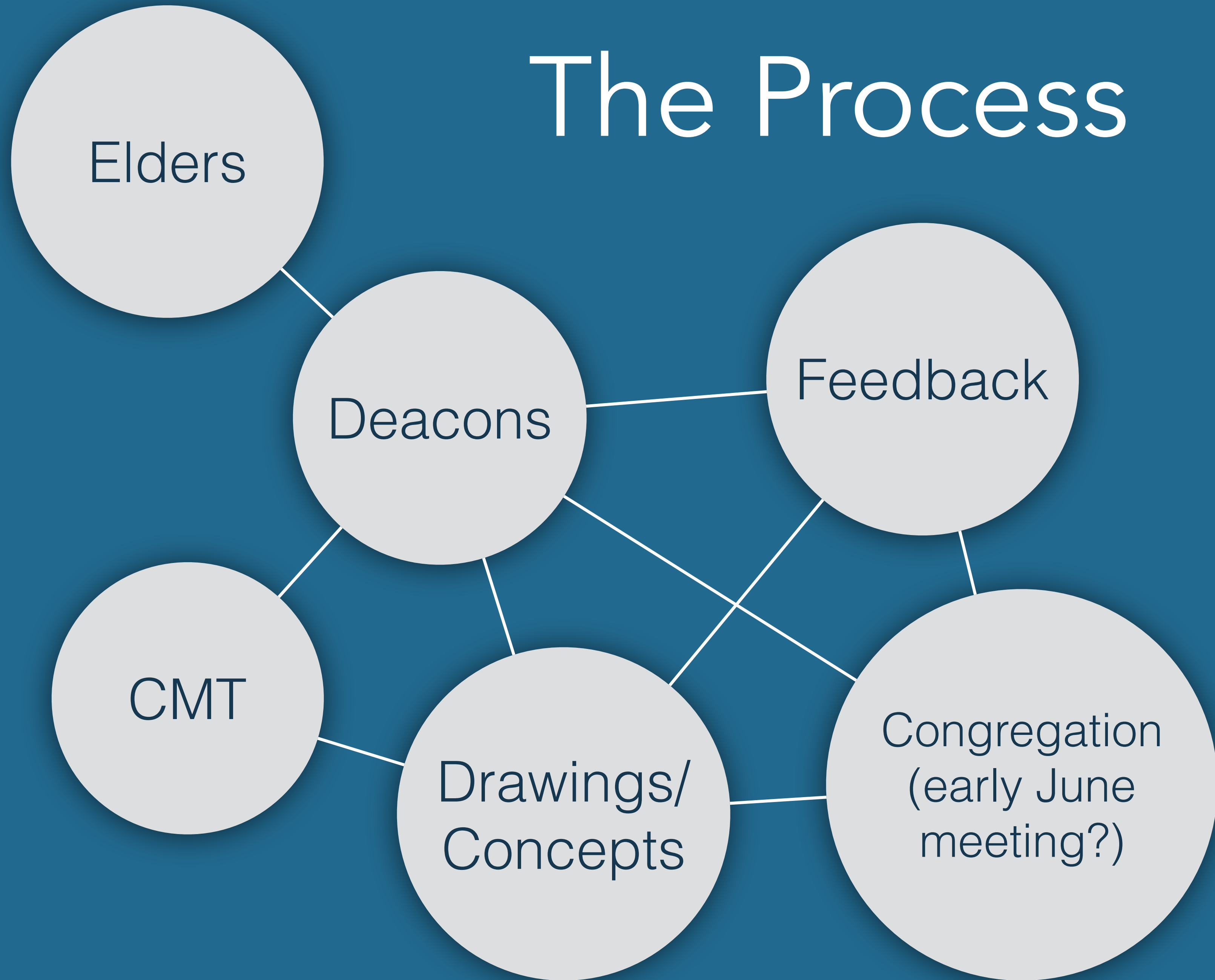
500

Maximum
Sanctuary
Seating
(Phase 1 & 2)

150

Number of
children needed
to accommodate
(Phase 3)

The Process



God Stories:

2015
Leadership
Retreat

Building
Phasing

God - where?

Celebration Moment!

We have unified, Spirit led
leaders, excited to have
Him continue to lead us.

I appeal to you, brothers, by the name of our Lord Jesus Christ, that all of you agree, and that there be no divisions among you, but that you be united in the same mind and the same judgement.

1 Corinthians 1:10 (ESV)



All of us

PRAY

**GOD'S
GUIDANCE**

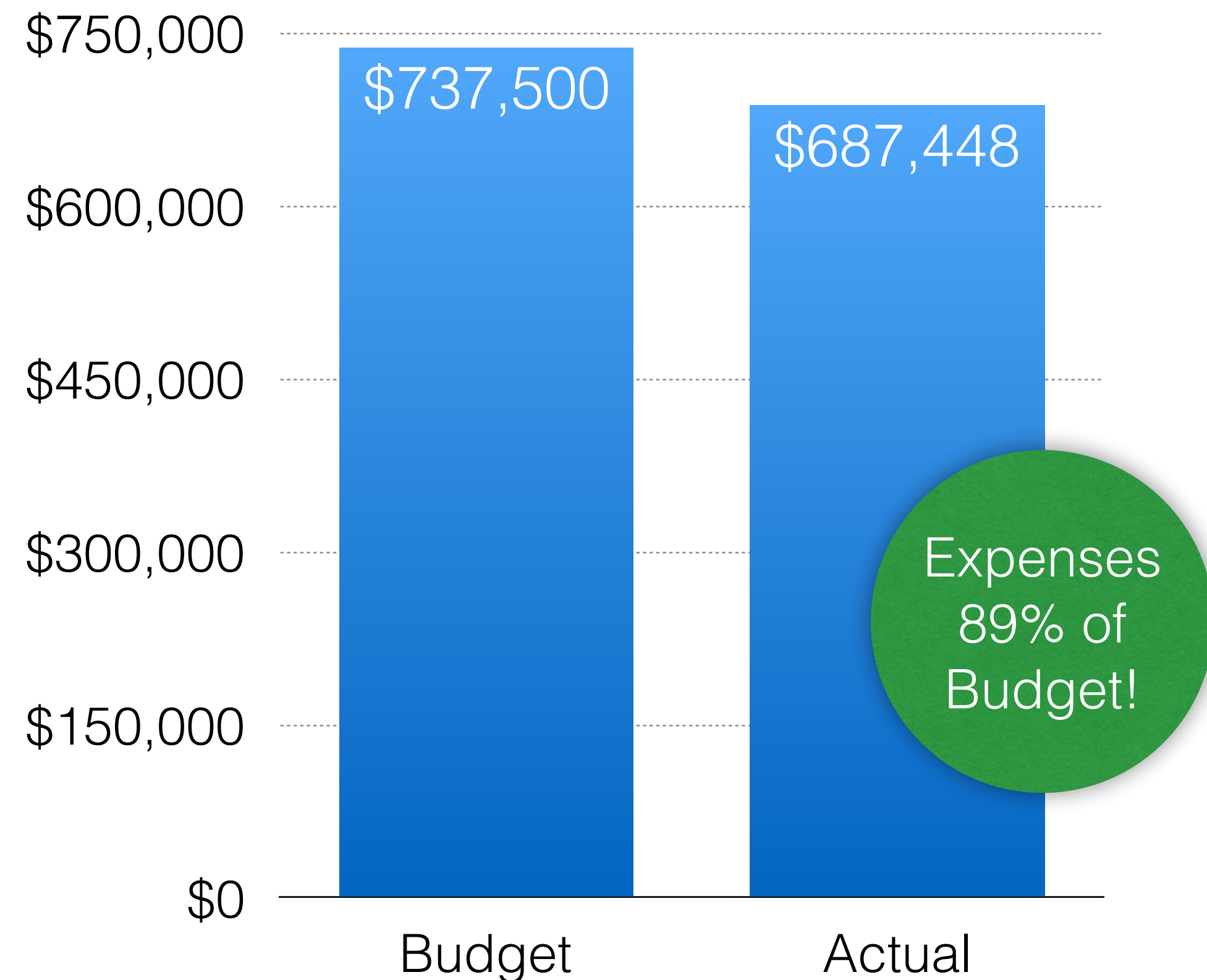
UNITY

**ALL OF US
ARE
NEEDED**



Finances

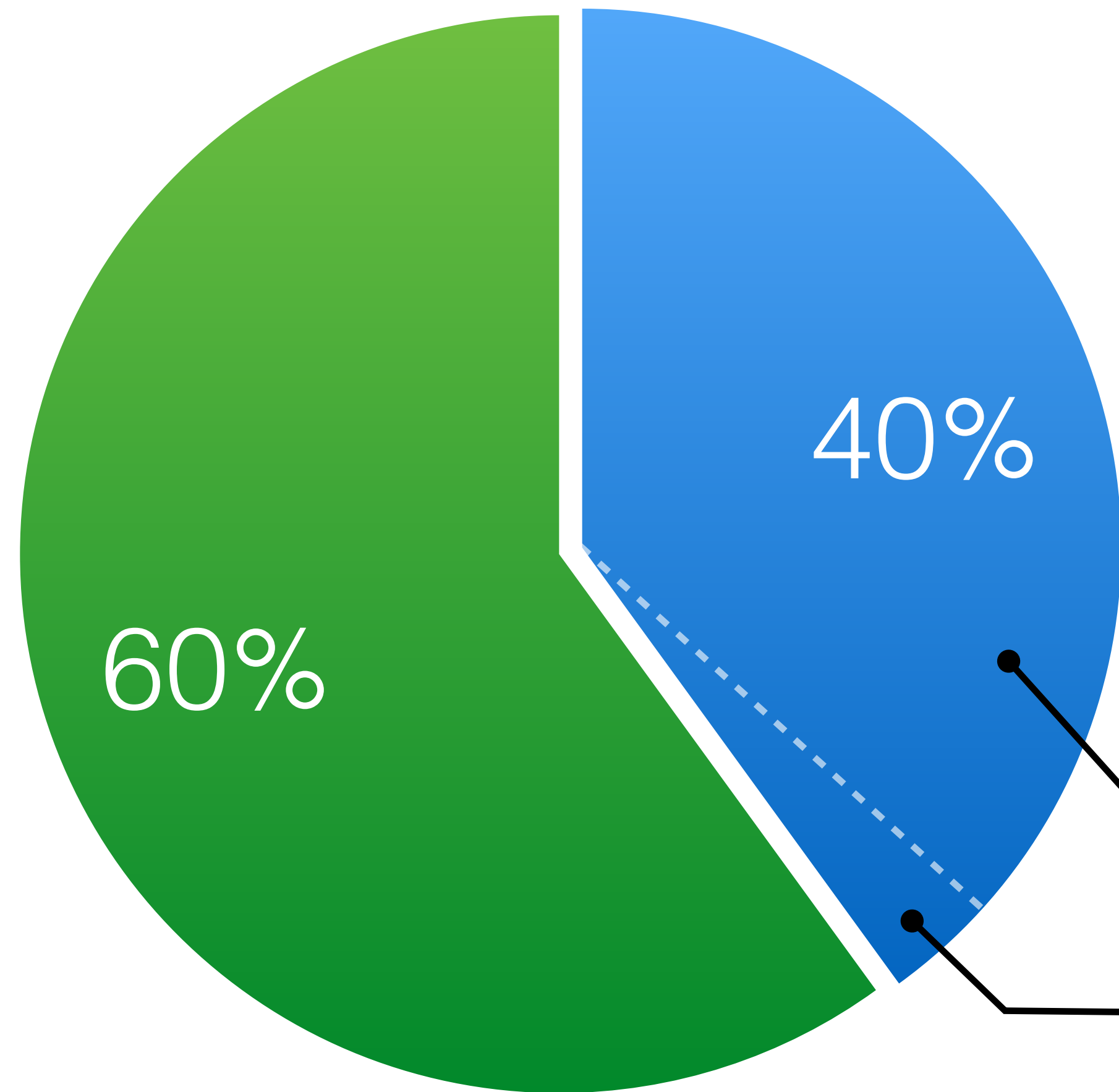
2016 Income Achieved



	Budget	Actual	
Rental	\$12,000	\$12,165	101%
General	\$348,500	\$349,243	100%
Missions	\$227,000	\$224,038	99%
Building	\$150,000	\$102,002	68%
Total	\$737,500	\$687,448	93%

A more detailed report is available for anyone who would like them at the Information Centre

Missions



40%

of your giving goes to
missions

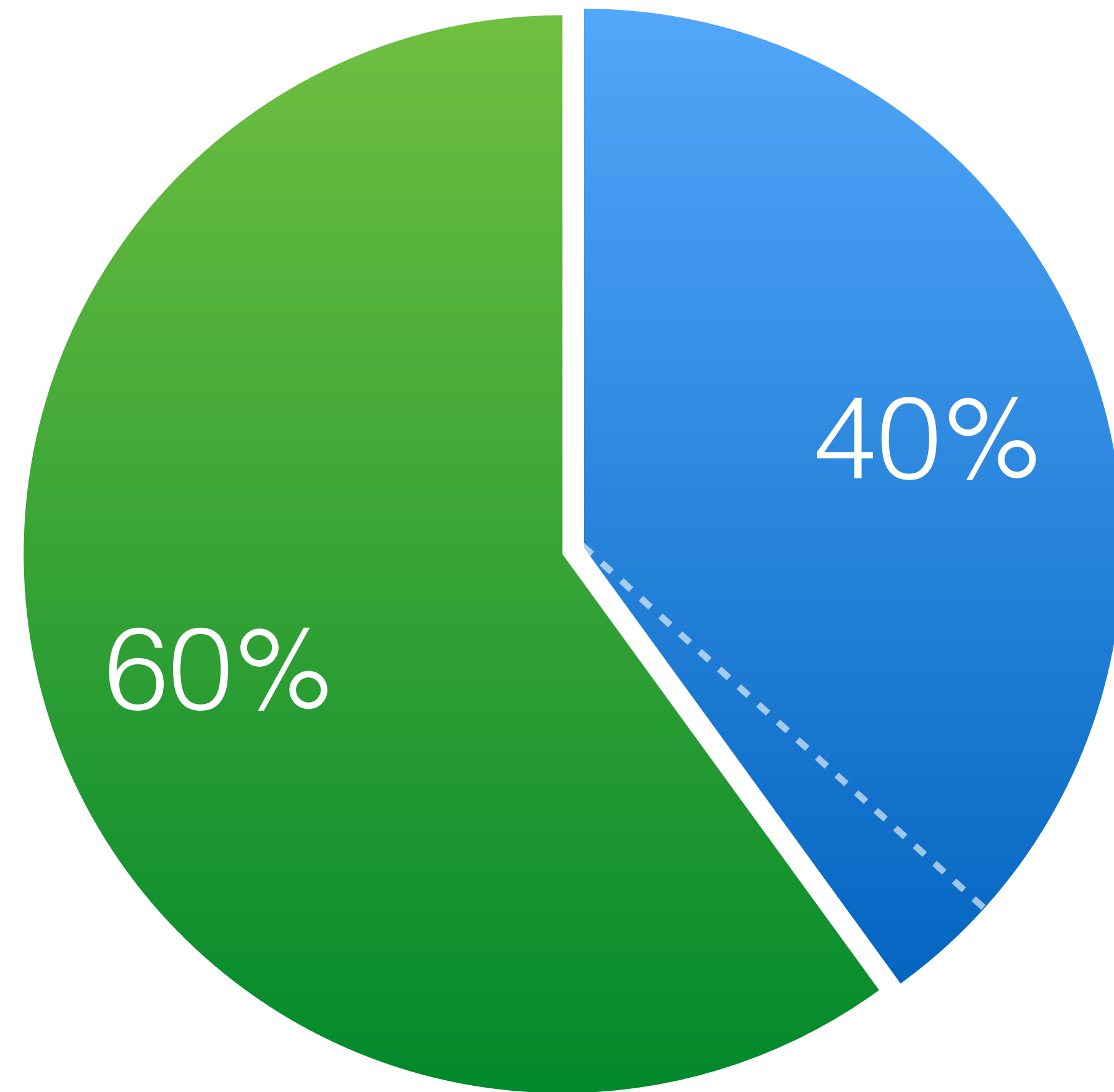
90% Our own missionaries

10% Organizations and other missionaries
(Local Evangelism, Alpha, etc)

General

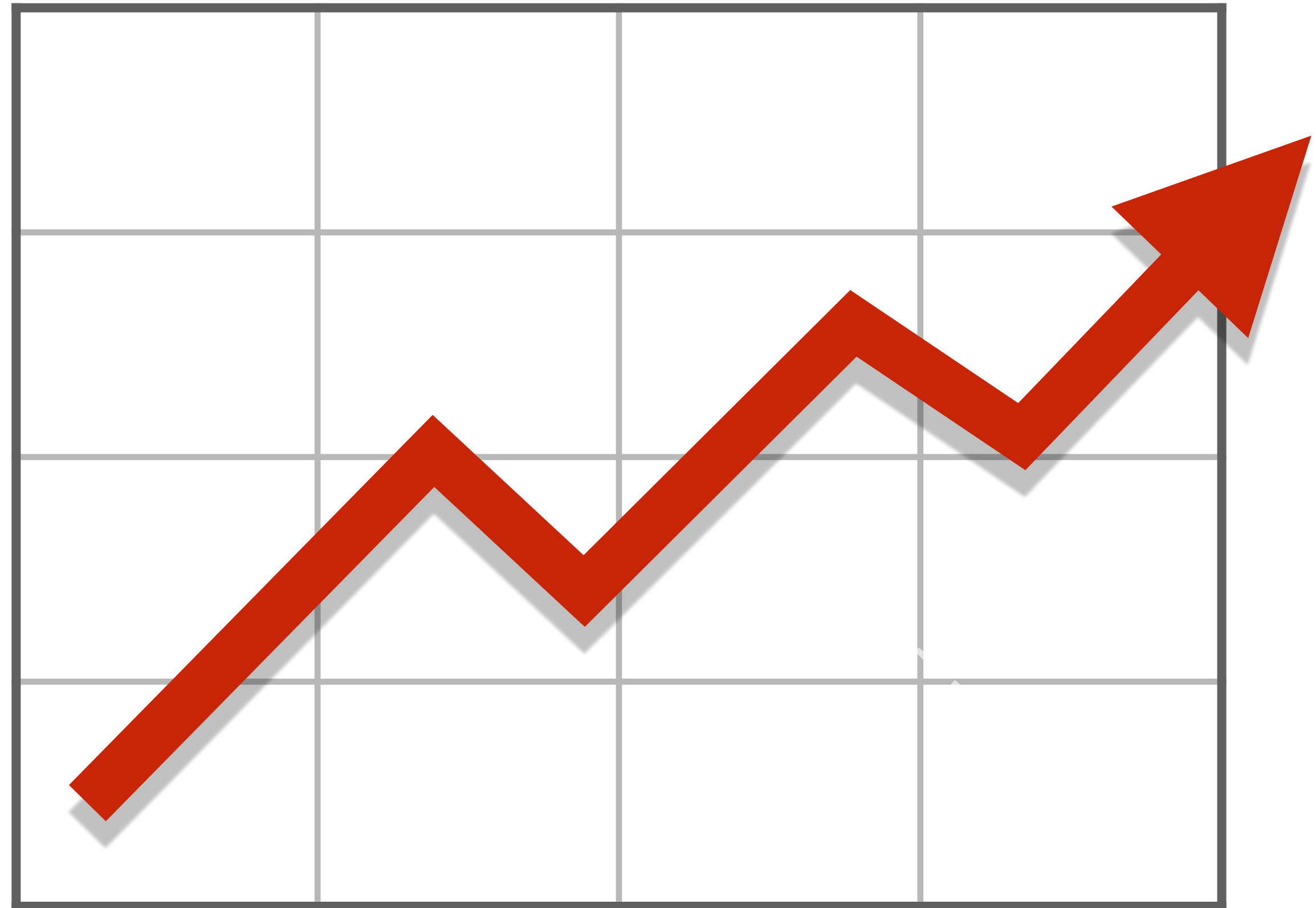
60%
of your giving goes to
operating costs

Heat • Hydro • Maintenance • Janitors
Snow Removal • Staff • WBC Programs



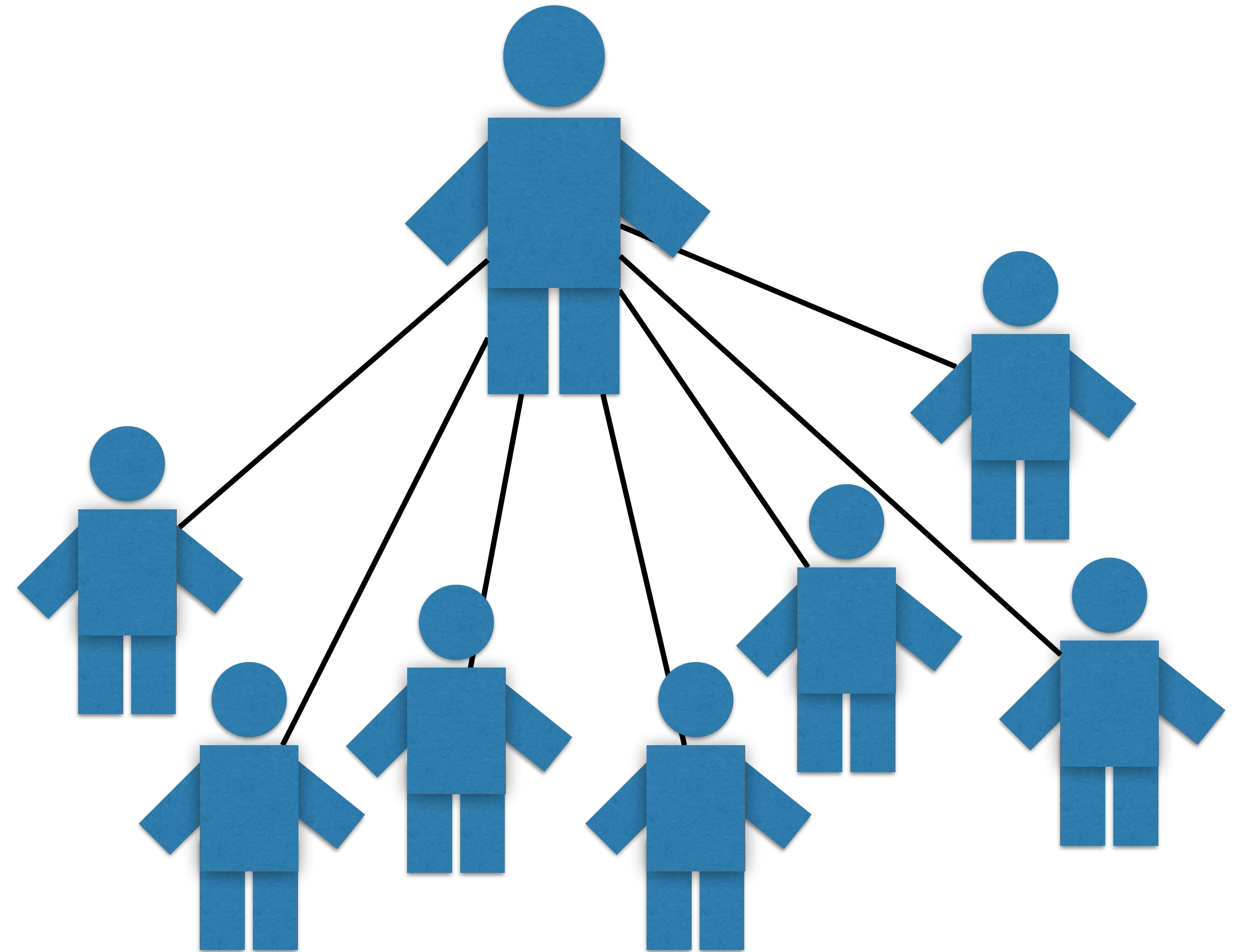
Missionary Support

Not
Keeping up with
inflation



Staff

Needed
to facilitate and
coordinate our
200+
volunteers



WBC Donor Base

Approximately

85

**Regular
Donors**

1/2 of the donors
give regularly
weekly, bi-weekly,
monthly

170

Donation
Receipts
Issued in
2016

2000

Donor
Names
on File

How to give at WBC

1 Weekly offering
taken up at the
9:30 worship
service

2 Offering Box
in foyer

3 Pre-Authorized
Offering (PAO)

Online/Text
Giving?

Building

What God has done in Phase 1 and 2

11
YEARS
AGO

\$3M
PROJECT

TODAY ONLY
\$85K
REMAINING



Celebration Moment!

The 2016 Budget
was met!

God loves a cheerful giver

2 Corinthians 9:7



Celebration Moment!

We have MUCH to be thankful for!

You will be enriched in every way to be generous in every way, which through us will produce thanksgiving to God.

2 Corinthians 9:11 (ESV)