



2017 fall update



**WALLENSTEIN
BIBLE
CHAPEL**

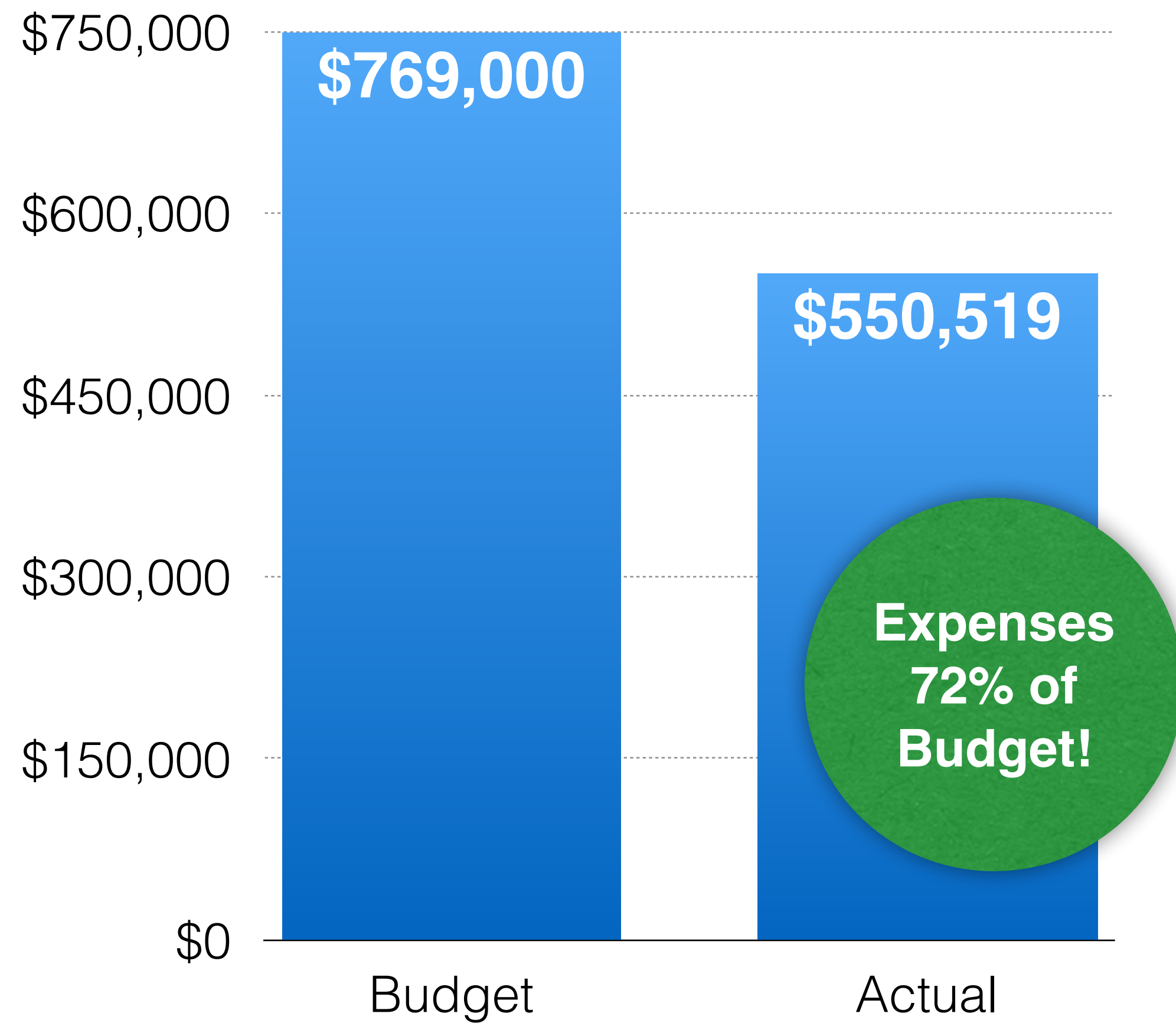
Exalt Christ
Equip Disciples
Engage Our Community



Finances 2017 Update

Treasurer: Neil Martin

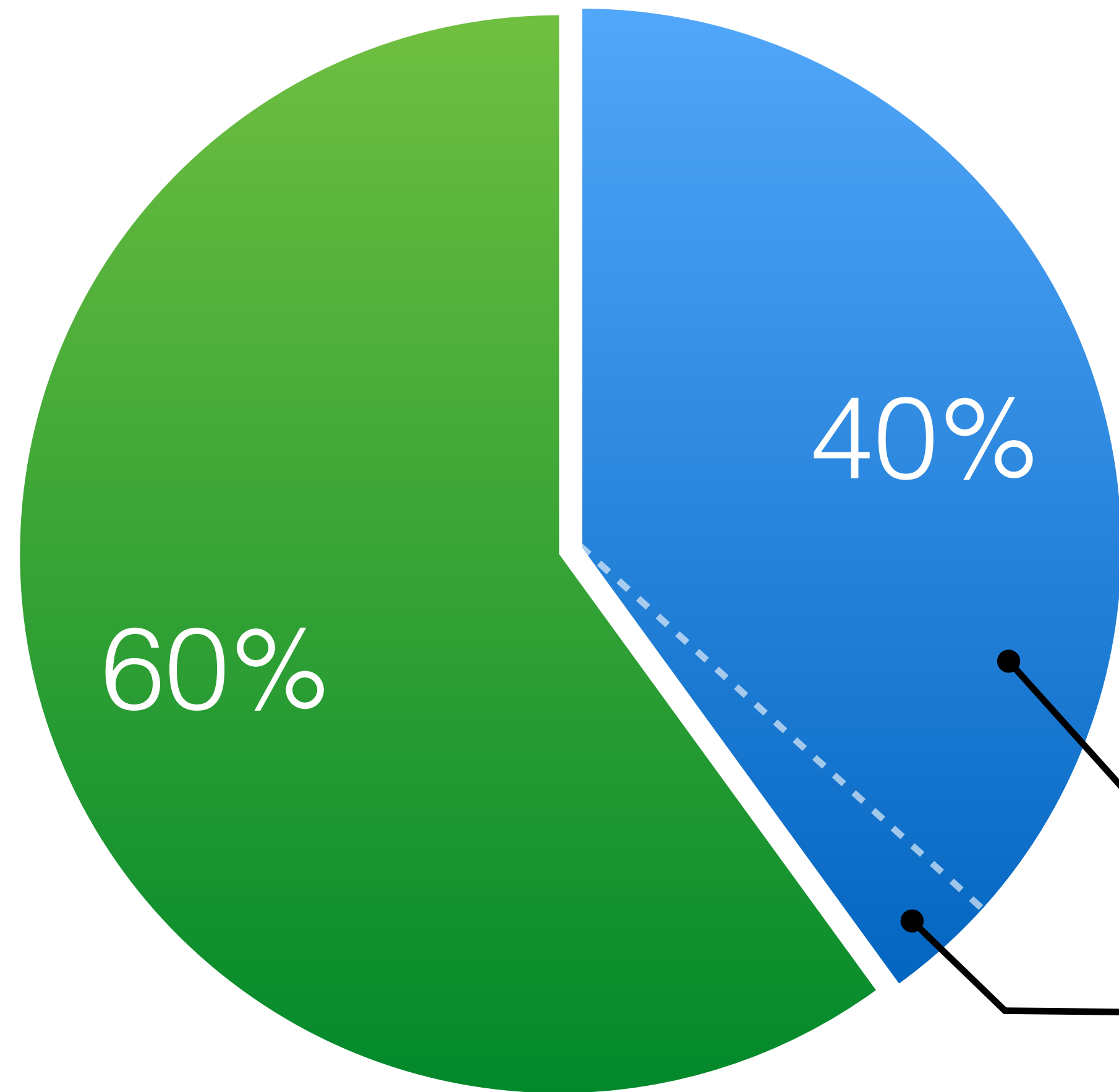
2017 Income Achieved



	Budget	Actual	
Rental	\$12,000	\$ 8,725	69%
General	\$374,000	\$ 281,279	63%
Missions	\$233,000	\$ 212,936	82%
Building	\$150,000	\$ 47,579	25%
Total	\$769,000	\$ 550,519	72%

A more detailed report is available at the Information Centre for anyone who would like one

Missions



40%

of your giving goes to
missions

90% Our own missionaries

10% Organizations and other missionaries
(Local Evangelism, Alpha, etc)

WBC Donor Base

Approximately

85

**Regular
Donors**

1/2 of the donors
give regularly
weekly, bi-weekly,
monthly

170

Donation
Receipts
Issued in
2016

2000

Donor
Names
on File

Building

What God has done in Phase 1 and 2

11
YEARS
AGO

\$3M
PROJECT

TODAY ONLY
\$50K
REMAINING

How to give at WBC

1 Weekly offering
taken up at the
9:30 worship
service

2 Offering Box
in foyer

3 Pre-Authorized
Offering (PAO)

Online/Text
Giving?

The 2017 Budget is on target!

God loves a cheerful giver

2 Corinthians 9:7



Let's retire Building Phase 1 and 2 by end of 2017!

You will be enriched in every way to be
generous in every way, which through
us will produce thanksgiving to God.

2 Corinthians 9:11 (ESV)



PHASE 3 BUILDING UPDATE

Ken Bearinger
on behalf of the WBC Deacons

What's next for our building?

The vision hasn't changed



Phase 1

Construction of Gym



Phase 2

Construction of new Auditorium

Phase 3

Renovation (addition?) of original structure

150-175
CHILDREN

Why Build/Renovate?

- Blessed Church wide Growth – many new young families
- Phase 3 to bring balance with phase 1 and 2 – 500 adults = 150/175 children
- Elders praying for 100 new believers
- New Curriculum needs = larger rooms
- Elevator and Furnace considerations
- Parking capacity
- Increased building use
- Help our children and ministry volunteers to...



Considerations

	Deacons	Thrive	Elders
Ministry needs			
People flow			
Family/Youth			
Plan2Protect			
Accessibility			
Parking			
Future needs			
Best value			

How did we get here?

Town halls with senior leadership and team leads
Aug 2017–Architect hired



We are here

Architect's Professional Recommendation

1

Add extension to the back of the old building

2

Renovate the "old" part of the building
– two floors

3

Renovate the newer part of the building

Recommended Expansion - 6,264 sq. ft.

Lower = 3,954
Upper = 2,310


Current Offices

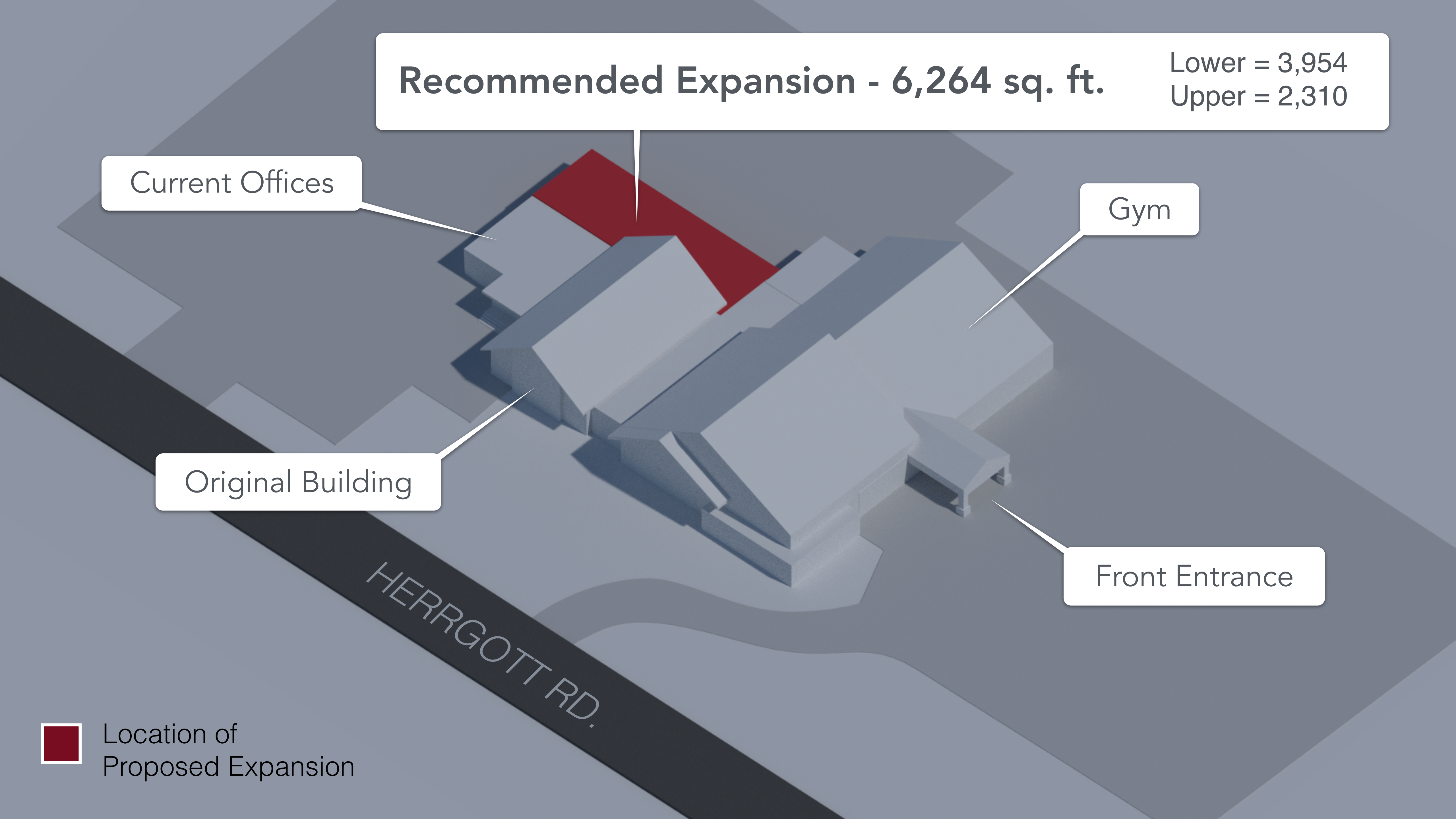
Gym

Original Building

Front Entrance

HERRGOTT RD.

 Location of Proposed Expansion



Front Entrance

Original Building

HERRGOTT RD.

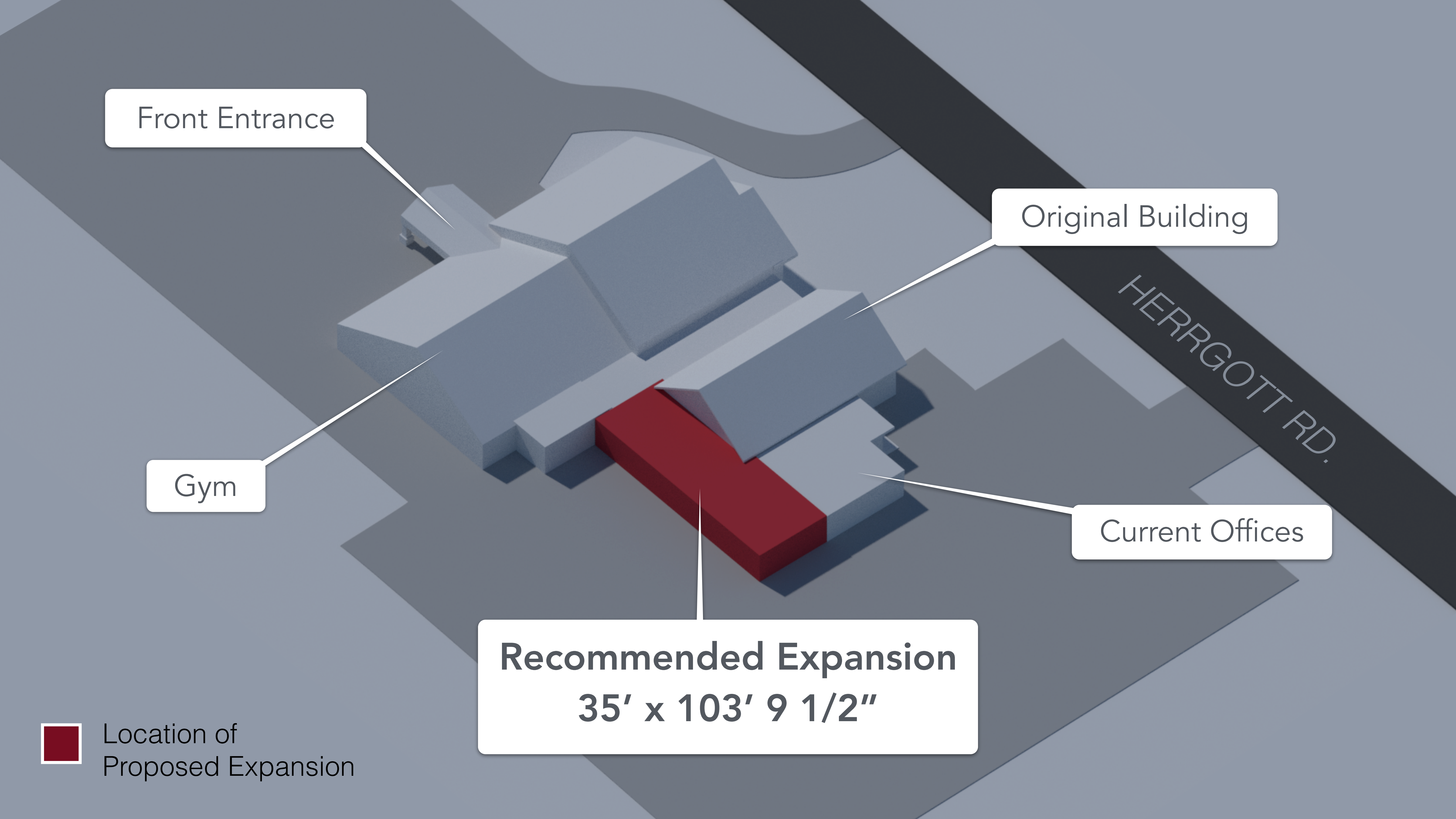
Gym

Current Offices

Recommended Expansion
35' x 103' 9 1/2"



Location of
Proposed Expansion



Why Expansion?

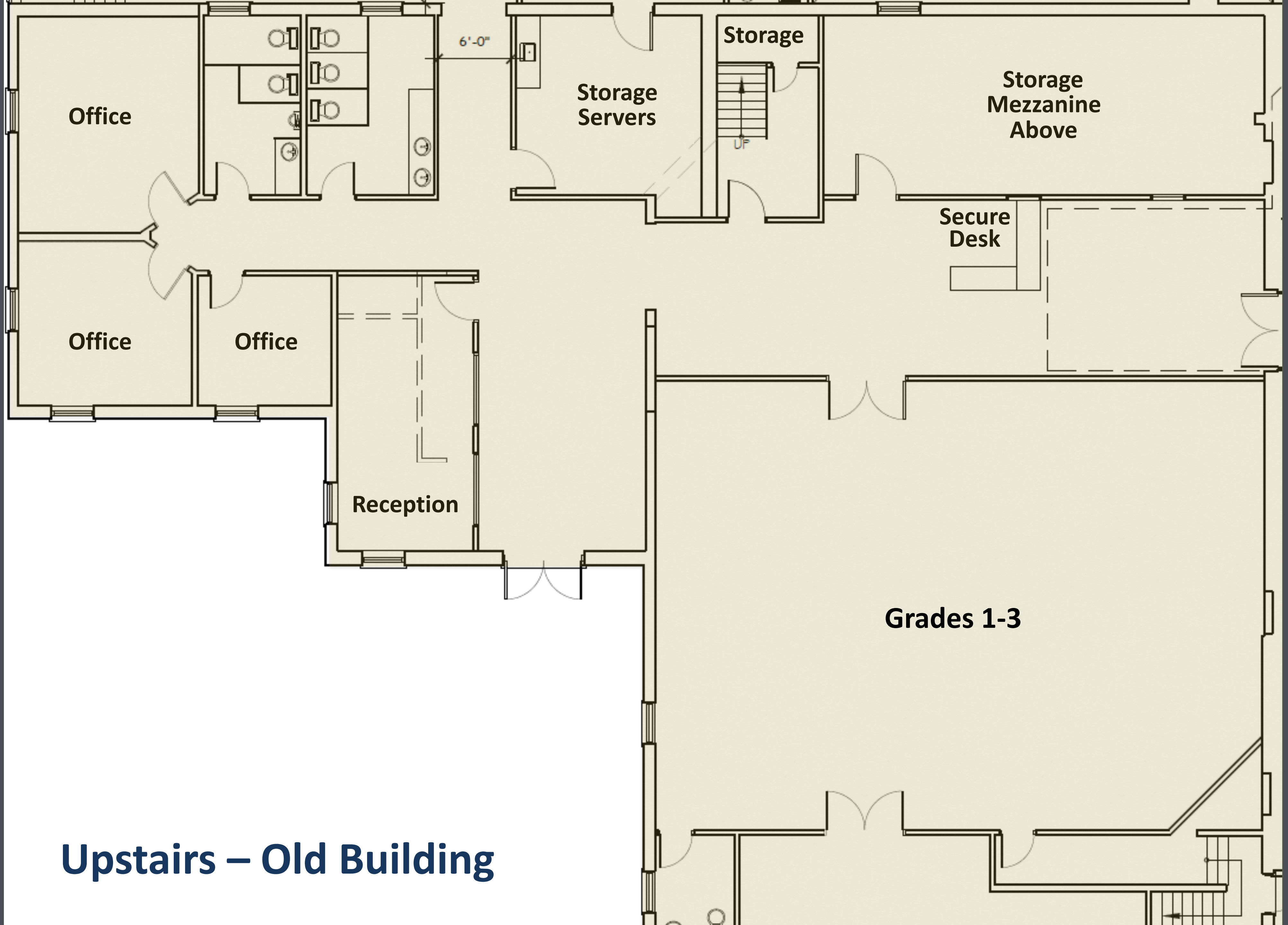
- **Larger Children's Classrooms** – including P2P friendly design
- **People Flow** – accessible 2nd entrance
- **Family Connection Zone** Sunday morning
- **Community connection** – Children play area and café
- **Bright, Open mid-week meeting area**

New Addition

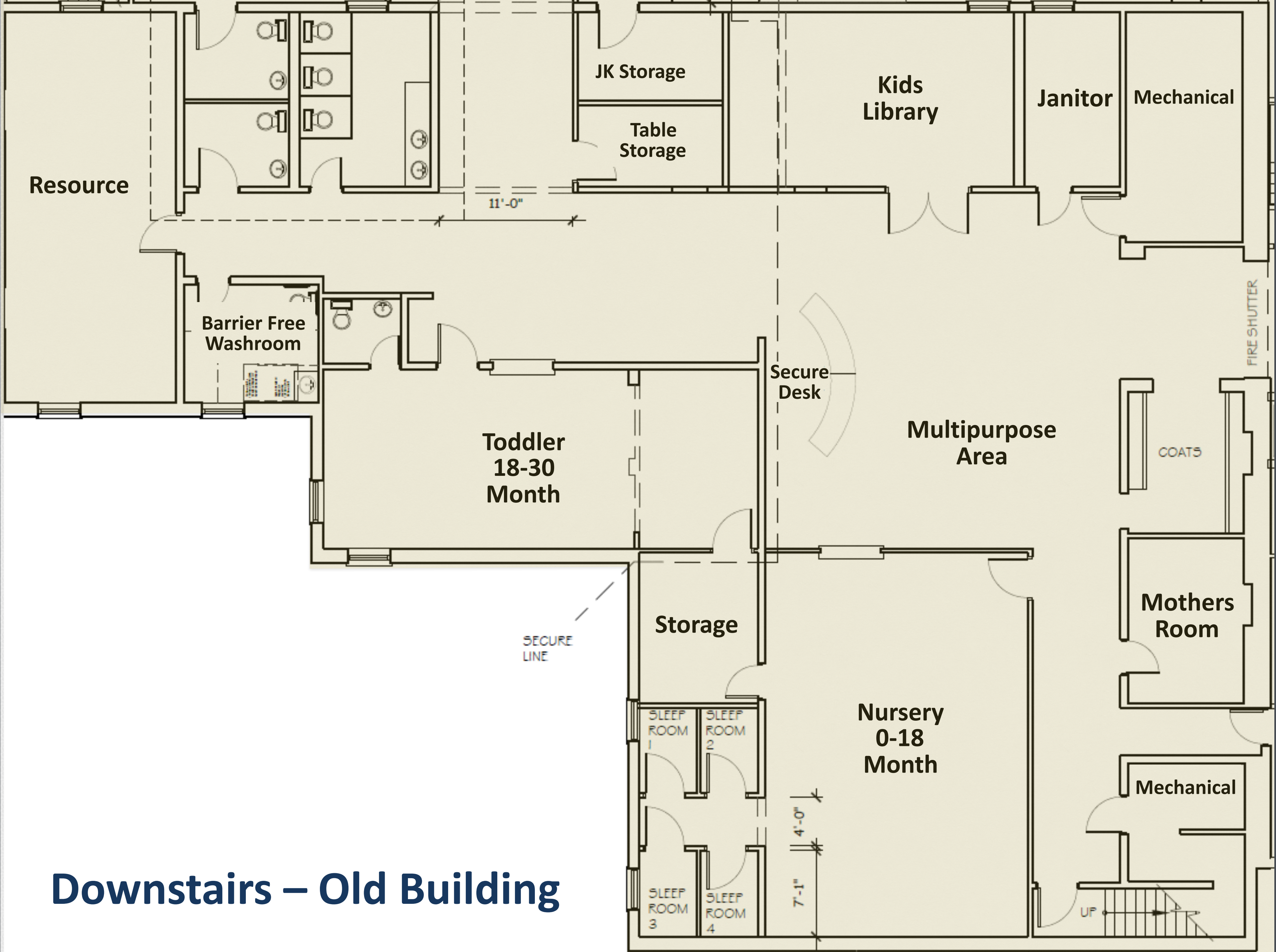


Renovations to old building

- Overall growth is putting pressure on old room sizes, washrooms, WBC Kids curriculum, etc.
- KidZone – recently 37 children on Tuesday evening (up from 20 last year)
- WBC Kids Grades 1-6 – explosive growth in the next 3-4 years – TWO large meeting areas needed. Grades 1-3 and 4-6.
- Nursery room size and P2P considerations



Upstairs – Old Building

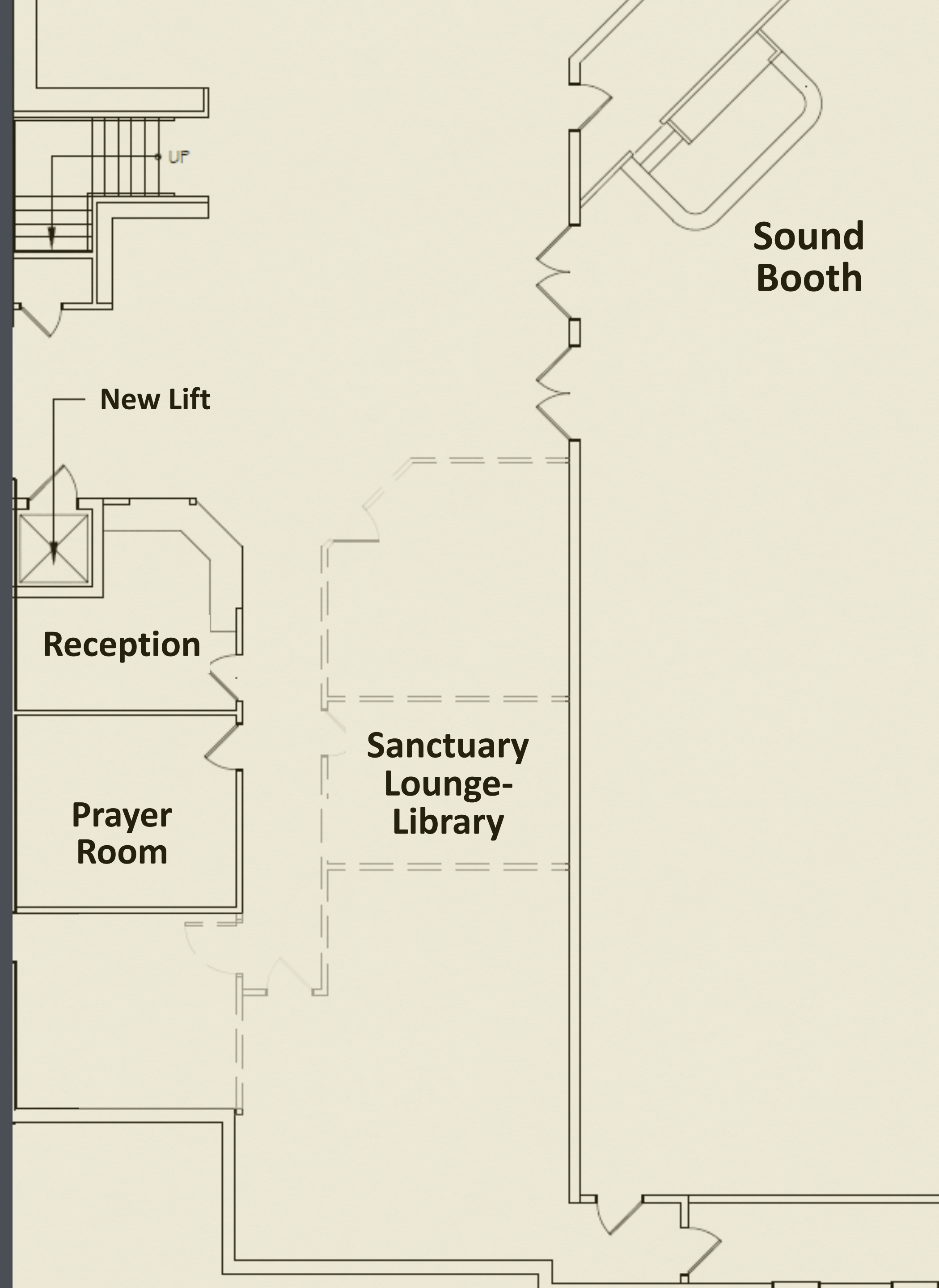


Downstairs – Old Building

Renovations to newer building

- Open Connection Area – “Chapters” feel – Integrated Library, Lounge and Meeting area
- Jr. Youth and Quench Tuesday/Friday night hangout zone – 50+ people
- Young parents/grandparents w/children Sunday mornings (separate yet connected to the main service – TV screens)
- Overflow from main auditorium
- Connection zone between services – seating

**Downstairs –
Newer Building**



Other needs met

- Flexible multifunctional space
- P2P – 2 secure zones – older & younger children
- More admin office space
- Improved accessibility in the building with accessible exits; elevator
- More washrooms in Children's ministry rooms(P2P)
- More storage

Where do we go from here?



Next Steps

We want
to hear from
you!

Deacons and Elders – Detailed drawings table – 2 or 3 weeks come and see, ask questions! We need to hear from you.

Preparing for early next year for the “Final Plan” we will continue to take steps to verify, proof and have a priced out project.

Praise God!

Meeting the needs of the
next generation of Christ
followers at WBC.

What a privilege!





Talk
to us!

Pray, Pray, Pray.





Why did God
create the
world?

Waves of mercy
Waves of grace







0-SK



Gr. 1-6



THE
GOSPEL
PROJECT

FOR KIDS



WBC Kids Parents

